

CITY OF LAKE WALES PROJECT TRACKING LIST 2014-2015

PROJECT NAME	BUDGET	COMMISSION APPROVAL	SCHEDULED COMPLETION	CURRENT STATUS	STATUS UPDATED
AIRPORT					
Runway Extension	\$5,300,000 - \$4,300,000	Yes		Plans at 98%. Project is being market priced. Mitigation bank property acquired. Review to follow. Funding from various sources under investigation, i.e. FAA and FDOT. All white papers complete. See Airport Master Plan	3/30/2015
Airfield Improvements (Task Order #15)	\$161,000	yes - 7/2/13	9/30/2015	Commission accepted FAA agreement at Sept. 3 meeting. Task Order #16 with Hoyle Tanner for construction engineering and Dickerson Florida, Inc. for construction services was approved by the City Commission October 7, 2014. Pre-construction meeting was held, Wednesday, October 8, 2014. Project began on Monday, November 10, 2014 and is on schedule. The borrow pits (ponds) have been drained and are being filled (80% complete). Next step is demolition of taxiway delta. Overall project is at 45% completion and is still on schedule.	3/30/2015
RECREATION					
Skate Park Improvements	\$50,000	7/15/2014	9/30/2015	Work Plan amendment was approved. We have been authorized to move forward.	3/30/2015
Lake Wailes Trail	\$200,000	yes-1/15/13	3/31/2015	Project complete - need close-out	3/30/2015
SEWER SYSTEM					
C Street Project	\$1,062,527	yes - 8/2/11		The initial CDBG construction portion of this project is completed; we are still dealing with HARMSCO on the fence issue and need to install a sidewalk along Wiltshire as part of the easement negotiations. SRF has included this project for funding \$5.9 million; loan agreement approved. Extension request was submitted and approved.	3/30/2015

Relocation of Water/Sewer Lines on HWY 27 near Vanguard	\$300,000			On hold waiting for the go-ahead from finance.	3/30/2015
Other items approved or discussed at Commission Meetings					
Resurfacing of the Scenic Highway from Mt. Lake Cutoff to Ray Martin Rd.			to be determined	Construction is underway on the FDOT's 3.5-mile project. Construction of 1.5 miles of new sidewalks and improvements to the storm water system are progressing. Replacement of traffic lights and crosswalk improvements are included. Resurfacing will extend from Mt. Lake Cut-off to Ray Martin Road. Progress meeting are held weekly every Tuesday.	3/9/2015
Cemetery			4/30/2015	Project complete - need closeout	3/30/2015
Spook Hill Sign		12/18/12 - Sign		Delivered the bas relief to the Walesbilt. The draftsman is meeting with builder any day now, then engineer approves drawings for stamps-permits.	3/30/2015
Preservation of Spook Hill				Sunrise Apartments have planted oaks along the retention pond and roadway. In Phase 2, they will build the emergency entrance and fence, and put in additional landscaping with the rest of the buffer.	3/30/2015
Website redesign	\$25,000		5/1/2015	Initial meeting with staff was held. Staff has had discussions concerning features, photos and other information that should be included on the new site.	3/30/2015
Library Statistics (February)				Total Circulation Books-by-Mail: 21,994 Total In-house circulation: 25,028 Total new borrowers: 615 Total attendance at programs: 7,304 Computer users: 19,225	3/30/2015
COMPLETED PROJECTS					

CITY COMMISSION ITEMS - STATUS REPORT

TASK	MEETING DATE	RESPONSIBLE PERSON	REQUEST MADE BY	COMMENTS	DATE OF STATUS
Building Official assessing city's recreation/community buildings	10/30/2012	Cliff Smith, Don Porter & James Slaton	Commission	Due to recent organizational restructuring, the scope of the remaining facility assessments will be re-evaluated. A new schedule of assessments will be presented later in the year.	3/30/2015
Renaming of Washington Avenue to Obama Avenue	12/2/2014	James Slaton	Howell	Commission voted to approve a street to be named after Obama but voted down the resolution to change Washington Avenue. Suggestions for alternative streets for renaming are being solicited.	3/30/2015

COMPLETED ITEMS

STRATEGIC PLAN ITEMS - STATUS REPORT

TASK	MEETING DATE	RESPONSIBLE PERSON	REQUEST MADE BY	COMMENTS	DATE OF STATUS
Green Initiatives	1/12/2013	Slaton		1. Police department arrest packets are now digitally transmitted. 2. Traffic crash reports are now digitally transmitted. 3. Traffic citations are in the testing phase of being digitally transmitted. (These will save paper & eliminate the need to drive to Bartow to deliver them) 4. Human Resources/Finance is transitioning to electronic time sheets.	3/30/2015
Capital Replacement Policy	1/12/2013	Ecklund		Deferred by City Manager so as to include capital financing approaches. Will be revisited during the budget process.	3/30/2015