

CITY OF LAKE WALES PROJECT TRACKING LIST 2014-2015

PROJECT NAME	BUDGET	COMMISSION APPROVAL	SCHEDULED COMPLETION	CURRENT STATUS	STATUS UPDATED
AIRPORT					
Runway Extension	\$5,300,000 - \$4,300,000	Yes		Plans at 98%. Project is being market priced. Mitigation bank property acquired. Review to follow. Funding from various sources under investigation, i.e. FAA and FDOT. All white papers complete. See Airport Master Plan	1/12/2015
Airfield Improvements (Task Order #15)	\$161,000	yes - 7/2/13	09/30/15	Commission accepted FAA agreement at Sept. 3 meeting. Task Order #16 with Hoyle Tanner for construction engineering and Dickerson Florida, Inc. for construction services was approved by the City Commission October 7, 2014. Pre-construction meeting was held, Wednesday, October 8, 2014. Project began on Monday, November 10, 2014 and is on schedule. The borrow pits (ponds) are being pumped down (dewatered) and filled (80% complete). Overall project is at 19% completion and is still on schedule.	1/12/2015
RECREATION					
Skate Park Improvements	\$50,000	7/15/2014	9/30/2015	Completing Compliance documentation	1/12/2015
Lake Wailes Trail	\$200,000	yes-1/15/13	12/31/2014	Completed plans can be viewed in Planning Dept. Exercise Equipment has been installed. Contract with Cobb Site Development approved 7/1. Contractor is completing items on the final punch list now. We expect it to be closed out by the end of the month.	1/12/2015
SEWER SYSTEM					
C Street Project	\$1,062,527	yes - 8/2/11		Construction has started 09-03-13. SRF has included this project for funding \$5.9 million; loan agreement approved. Extension request was submitted and approved. The initial CDBG portion is scheduled for completion 11-21-14. Remaining punch list items need to be completed.	1/12/2015

Relocation of Water/Sewer Lines on HWY 27 near Vanguard	\$300,000			Contract with the engineer has been finalized; survey of the area is being done; 90 % plans have been generated. One bid submitted, it was a little high. Putting the project out to bid again; probably in February	1/12/2015
Other items approved or discussed at Commission Meetings					
Resurfacing of the Scenic Highway from Mt. Lake Cutoff to Ray Martin Rd.			to be determined	The Project has been taken over by the Bonding Company (Surety). FDOT estimates that the work will begin October 20th. A public information meeting was held Oct 2. Progress meetings are held every Tuesday at 0900. The work at the railroad crossing is complete. They are now working on sidewalk installation and storm conveyance at Belleview.	1/12/2015
Cemetery			1/31/2015	Metzger-Willard was awarded the engineering contract; Letter sent to Billy Allen 08-28-13 regarding lease agreement minus 5 acres. Workshop conducted 02-18-14. Construction is underway. There has been a delay in the schedule do to an error from the contractor which will soon be corrected. estimated completion now 02-12-15	1/12/2015
Spook Hill Sign		12/18/12 - Sign		Delivered the bas relief to the Walesbilt. The draftsman is meeting with builder any day now, then engineer approves drawings for stamps-permits.	1/12/2015
Preservation of Spook Hill				Sunrise Apartments have planted oaks along the retention pond and roadway. In Phase 2, they will build the emergency entrance and fence, and put in additional landscaping with the rest of the buffer.	1/12/2015
Website redesign	\$25,000		5/1/2015	Initial meeting with staff was held. Staff has had discussions concerning features, photos and other information that should be included on the new site.	1/12/2015

Library Statistics (December)				Total Circulation Books-by-Mail: 4,815 Total In-house circulation: 70,105 Total new borrowers: 340 Total attendance at programs: 4,809 Computer users: 13,027	1/14/2015
COMPLETED PROJECTS					

CITY COMMISSION ITEMS - STATUS REPORT

TASK	MEETING DATE	RESPONSIBLE PERSON	REQUEST MADE BY	COMMENTS	DATE OF STATUS
Building Official assessing city's recreation/community buildings	10/30/2012	Cliff Smith, Don Porter & James Slaton	Commission	Due to recent organizational restructuring, the scope of the remaining facility assessments will be re-evaluated. A new schedule of assessments will be presented later in the year.	1/12/2015
Renaming of Washington Avenue to Obama Avenue	12/2/2014	James Slaton	Howell	Commission voted to move the process forward. A public hearing is scheduled for Jan 20th.	1/12/2015

COMPLETED ITEMS

STRATEGIC PLAN ITEMS - STATUS REPORT

TASK	MEETING DATE	RESPONSIBLE PERSON	REQUEST MADE BY	COMMENTS	DATE OF STATUS
Green Initiatives	1/12/2013	Slaton		1. Police department arrest packets are now digitally transmitted. 2. Traffic crash reports are now digitally transmitted. 3. Traffic citations are in the testing phase of being digitally transmitted. (These will save paper & eliminate the need to drive to Bartow to deliver them) 4. Human Resources/Finance is transitioning to electronic time sheets.	1/12/2015
Capital Replacement Policy	1/12/2013	Ecklund		Deferred by City Manager so as to include capital financing approaches. Will be revisited during the budget process.	1/12/2015