

CITY OF LAKE WALES PROJECT TRACKING LIST 2014-2015

PROJECT	BUDGET	COMMISSION	SCHEDULED	CURRENT	STATUS
NAME		APPROVAL	COMPLETION	STATUS	UPDATED
AIRPORT					
Runway Extension	\$5,300,000 - \$4,300,000	Yes		Plans at 98%. Project is being market priced. Mitigation bank property acquired. Review to follow. Funding from various sources under investigation, i.e. FAA and FDOT. All white papers complete. See Airport Master Plan	10/13/2014
Airfield Improvements (Task Order #15)	\$161,000	yes - 7/2/13	09/30/15	Plans were presented to the Airport Authority Board at the April meeting where they were reviewed and approved. SWFWMD exempted the need for a permit for the airport road rehabilitation portion of the project. HTA received a reduction in the permit fees required for the safety and taxi-way portions of the project. Commission accepted FAA agreement at 9/3 meeting. Task Order #16 with Hoyle Tanner for construction engineering and Dickerson Florida, Inc. for construction services was approved by the City Commission October 7, 2014. Pre-construction meeting was held, Wednesday, October 8, 2014. Project is anticipated to begin on Monday, November 3, 2014..	10/13/2014
RECREATION					
Skate Park Improvements	\$50,000	7/15/2014	9/30/2015	Completing Compliance documentation	10/13/2014
Lake Wailes Trail	\$200,000	yes-1/15/13	12/31/2014	Completed plans can be viewed in Planning Dept. Exercise Equipment has been installed. Contract with Cobb Site Development approved 7/1. Project has begun and is 35% complete. This includes resurfacing of the trail and expansion of parking area.	10/13/2014
SEWER SYSTEM					

C Street Project	\$1,062,527	yes - 8/2/11		Construction has started 09-03-13 The agreement has been extended until Nov. 2014. SRF has included this project for funding \$5.9 million; loan application scheduled to be submitted 06-10-14; loan agreement approved. Extension request was submitted and approved.	10/13/2014
Relocation of Water/Sewer Lines on HWY 27 near Vanguard	\$300,000			Contract with the engineer has been finalized; survey of the area is being done; 90 % plans have been generated. One bid submitted, it was a little high. Putting the project out to bid again; probably in mid October	10/13/2014
Other items approved or discussed at Commission Meetings					
Resurfacing of the Scenic Highway from Mt. Lake Cutoff to Ray Martin Rd.			to be determined	The Project has been taken over by the Bonding Company (Surety). FDOT estimates that the work will begin October 20th. A public information meeting will be held Oct 2.	10/13/2014
Cemetery				Metzger-Willard was awarded the engineering contract; Letter sent to Billy Allen 08-28-13 regarding lease agreement minus 5 acres. Workshop conducted 02-18-14. Construction is underway.	10/13/2014
Spook Hill Sign		12/18/12 - Sign		Delivered the bas relief to the Walesbilt. The draftsman is meeting with builder any day now, then engineer approves drawings for stamps-permits.	10/13/2014
Preservation of Spook Hill				Sunrise Apartments have planted oaks along the retention pond and roadway. In Phase 2, they will build the emergency entrance and fence, and put in additional landscaping with the rest of the buffer.	10/13/2014
Library Statistics (through August)				Total Circulation Books-by-Mail: 54,567 Total In-house circulation: 283,620 Total new borrowers: 1875 Total attendance at programs: 23,617 Computer users: 41,015	10/9/2014

COMPLETED PROJECTS

CITY COMMISSION ITEMS - STATUS REPORT

TASK	MEETING DATE	RESPONSIBLE PERSON	REQUEST MADE BY	COMMENTS	DATE OF STATUS
Building Official assessing city's recreation/community buildings	10/30/2012	Cliff Smith, Don Porter & James Slaton	Commission	Due to recent organizational restructuring, the scope of the remaining facility assessments will be re-evaluated. A new schedule of assessments will be presented later in the year.	10/13/2014

COMPLETED ITEMS

STRATEGIC PLAN ITEMS - STATUS REPORT

TASK	MEETING DATE	RESPONSIBLE PERSON	REQUEST MADE BY	COMMENTS	DATE OF STATUS
Green Initiatives	1/12/2013	Slaton		1. Police department arrest packets are now digitally transmitted. 2. Traffic crash reports are now digitally transmitted. 3. Traffic citations are in the testing phase of being digitally transmitted. (These will save paper & eliminate the need to drive to Bartow to deliver them) 4. Human Resources/Finance is transitioning to electronic time sheets.	10/13/2014
Capital Replacement Policy	1/12/2013	Ecklund		Deferred by City Manager so as to include capital financing approaches. Will be revisited during the budget process.	10/13/2014