

CITY OF LAKE WALES PROJECT TRACKING LIST 2013-2014

PROJECT NAME	BUDGET	COMMISSION APPROVAL	SCHEDULED COMPLETION	CURRENT STATUS	STATUS UPDATED
AIRPORT					
Runway Extension	\$5,300,000 - \$4,300,000	Yes		Plans at 98%. Project is being market priced. Mitigation bank property acquired. Review to follow. Funding from various sources under investigation, i.e. FAA and FDOT. All white papers complete. See Airport Master Plan	4/28/2014
Airfield Improvements (Task Order #15)	\$161,000	yes - 7/2/13	09/30/14	The airfield improvements plans have been reviewed and approved by FDOT for bidding. FAA is reviewing but has not submitted approval to date. Plans were presented to the Airport Authority Board at the April meeting where they were reviewed and approved. SWFWMD exempted the need for a permit for the airport road rehabilitation portion of the project. HTA received a reduction in the permit fees required for the safety and taxi-way portions of the project. Bidding process has begun, pre-bid meeting set for May 8, and bid opening set for May 22.	4/28/2014
RECREATION					
Playground equipment	\$140,000	7/2/2013 award of bid - 11/19/13	3/31/2014	The inspection of the playground equipment was conducted on Tuesday, 3/25/13 by city staff and Five Star Installers. All deficiencies were taken care of with the exception of the arched chain wall section on the Lincoln Park play system. That will be taken care of once the replacement part arrives. Another playground system will be added to Crystal Lake Park.	4/28/2014
Lake Wailes Trail	\$200,000	yes-1/15/13	7/31/2014	Review of engineering plans and specifications is underway. Completed plans can be viewed in Planning Dept. The authorization to commence was received on March 10. Bid opening scheduled 04-24-14 The exercise equipment has been installed. New signs have been ordered to replace the trailhead signs and an additional monument sign will be constructed in the horseshoe area of the park. All three signs should be installed by 5/2.	4/28/2014

SEWER SYSTEM					
C Street Project	\$1,062,527	yes - 8/2/11		Construction has started 09-03-13 The agreement has been extended until Nov. 2014. SRF has included this project for funding \$5.9 million	4/28/2014
Sewer Sliplining	\$250,000			An additional \$250,000 will be placed in the 13/14 Capital Budget to give a total of \$500,000 to do a complete area.	4/28/2014
Relocation of Water/Sewer Lines on HWY 27 near Vanguard	\$300,000			Contract with the engineer has been finalized; survey of the area is being done; 90 % plans have been generated; pre-bid scheduled 04-16-14	4/28/2014
STORMWATER					
Polk Avenue Retention Pond	\$52,500	9/17/2013		The new application was approved at the 9/17/2013 Commission Meeting. Submitted on October 4. Cooperative Funding Public meeting was held on 2/6. Staff attended and answered questions from the panel.	4/28/2014
Other items approved or discussed at Commission Meetings					
Resurfacing of the Scenic Highway from Mt. Lake Cutoff to Ray Martin Rd.			to be determined	Construction tentative start mid June 2014	4/28/2014
Cemetery				Metzger-Willard was awarded the engineering contract; Letter sent to Billy Allen 08-28-13 regarding lease agreement minus 5 acres. Workshop conducted 02-18-14 - engineering is moving along intend to "break ground" 08-04-14	4/28/2014
Spook Hill Sign		12/18/12 - Sign		Delivered the bas relief to the Walesbilt. The draftsman is meeting with builder any day now, then engineer approves drawings for stamps-permits.	4/28/2014
Preservation of Spook Hill				Sunrise Apartments have planted oaks along the retention pond and roadway. In Phase 2, they will build the emergency entrance and fence, and put in additional landscaping with the rest of the buffer.	4/28/2014

CDBG Heartland	\$0	6/5/2012		Grant Contract & Participating Party Agreement approved by the commission on 6/4/13. Proof of financing not received by DEO by 6/23. May be complete in 60-90 days. Grant application loses reservation of funding, however if other projects are not funded this project may still be funded. This project is on hold until proof of financing is received.	4/28/2014
Library Statistics (through February)				Total Circulation Books-by-Mail: 21,232 Total In-house circulation: 109,350 Total new borrowers: 683 Total attendance at programs: 5,934 Computer users: 9,991	4/28/2014
COMPLETED PROJECTS					
Lake Wailes Pier	\$6,050		3/31/2014	The new gazebo has been installed.	Completed
Downtown Benches	\$13,019	n/a	4/30/2014	The installation of the new benches has been completed.	Completed
New Fire Sub-Station	\$1,200,000 Contract \$1,068,000	8/21/2012	4/29/2014	Contract awarded to Miller Construction on 7/16/13. • Site Work \$476,866 • Building Construction \$630,846 • Owner Provided \$ 83,580 (Furniture, Appliances, IT Equip, Fuel Tank & Delivery System) Project is complete. Grand opening was held on 4/29.	Completed

CITY COMMISSION ITEMS - STATUS REPORT

TASK	MEETING DATE	RESPONSIBLE PERSON	REQUEST MADE BY	COMMENTS	DATE OF STATUS
Building Official assessing city's recreation/community buildings	10/30/2012	Cliff Smith, Don Porter & James Slaton	Commission	Due to recent organizational restructuring, the scope of the remaining facility assessments will be re-evaluated. A new schedule of assessments will be presented later in the year.	4/28/2014

COMPLETED ITEMS					
Sign Ordinance	10/5/2012	Margaret Swanson	Wojcik /Thornhill	Planning Board recommendations on further amendments to the sign code (revised in June) were adopted on 2nd reading on 12/17. Implementation began in January. Over 230 snipe signs have been pulled from public right-of-way over the first week.	Completed

STRATEGIC PLAN ITEMS - STATUS REPORT

TASK	MEETING DATE	RESPONSIBLE PERSON	REQUEST MADE BY	COMMENTS	DATE OF STATUS
Green Initiatives	1/12/2013	Slaton		1. Police department arrest packets are now digitally transmitted. 2. Traffic crash reports are now digitally transmitted. 3. Traffic citations are in the testing phase of being digitally transmitted. (These will save paper & eliminate the need to drive to Bartow to deliver them) 4. Human Resources/Finance is transitioning to electronic time sheets.	4/28/2014
Capital Replacement Policy	1/12/2013	Ecklund		Deferred by City Manager so as to include capital financing approaches. Will be revisited during the budget process.	4/28/2014