

CITY OF LAKE WALES PROJECT TRACKING LIST 2013-2014

PROJECT NAME	BUDGET	COMMISSION APPROVAL	SCHEDULED COMPLETION	CURRENT STATUS	STATUS UPDATED
AIRPORT					
Runway Extension	\$5,300,000 - \$4,300,000	Yes		Plans at 98%. Project is being market priced. Mitigation bank property acquired. Review to follow. Funding from various sources under investigation, i.e. FAA and FDOT. All white papers complete. See Airport Master Plan	2/25/2014
Airfield Improvements (Task Order #15)	\$161,000	yes - 7/2/13	09/30/14	The City's airport consultants (Hoyle, Tanner) will be meeting with SFWMD to discuss the runway safety area of the project and how much wetlands will be impacted and the possible mitigation methods that they will allow to compensate for impacting the wetlands. They will also discuss permitting for the project and verifying that we do not need a permit for airport road since we are not creating any new impervious areas.	2/25/2014
RECREATION					
Playground equipment	\$140,000	7/2/2013 award of bid - 11/19/13	3/31/2014	Installation of playground equipment has been completed at Lincoln Park including the spring riders. Spring riders are being installed at Crystal Lake Park (Monday 2/10/14) and installation of playground equipment will begin at Mobley Park on Tuesday, 2/11/14.	2/25/2014
Lake Wailes Trail	\$200,000	yes-1/15/13	7/31/2014	Review of engineering plans and specifications is underway. Grant will expand parking lot at trail head (Cephia St. end), add exercise equipment along the trail, and resurface the trail. Completed plans can be viewed in Planning Dept. Project must be completed by January 2015.	2/25/2014
SEWER SYSTEM					
C Street Project	\$1,062,527	yes - 8/2/11		Construction has started 09-03-13 The agreement has been extended until Nov. 2014. SRF has included this project for funding \$5.9 million	2/25/2014

Sewer Sliplining	\$250,000			An additional \$250,000 will be placed in the 13/14 Capital Budget to give a total of \$500,000 to do a complete area.	2/25/2014
Relocation of Water/Sewer Lines on HWY 27 near Vanguard	\$300,000			Contract with the engineer has been finalized; survey of the area is being done; 90 % plans have been generated	2/25/2014
STORMWATER					
Polk Avenue Retention Pond	\$52,500	9/17/2013		The new application was approved at the 9/17/2013 Commission Meeting. Submitted on October 4. Cooperative Funding Public meeting was held on 2/6. Staff attended and answered questions from the panel.	2/25/2014
Other items approved or discussed at Commission Meetings					
New Fire Sub-Station	\$1,200,000 Contract \$1,068,000	8/21/2012	2/28/2014	Contract awarded to Miller Construction on 7/16/13. Construction began on August 19th and is well under way <ul style="list-style-type: none"> • Site Work \$476,866 • Building Construction \$630,846 • Owner Provided \$ 83,580 (Furniture, Appliances, IT Equip, Fuel Tank & Delivery System) The walls are up and the roof is on.	2/25/2014
Resurfacing of the Scenic Highway from Mt. Lake Cutoff to Ray Martin Rd.			to be determined	Construction tentative start mid June 2014	2/25/2014
Cemetery				Metzger-Willard was awarded the engineering contract; Letter sent to Billy Allen 08-28-13 regarding lease agreement minus 5 acres. Workshop conducted 02-18-14 - engineering is moving along intend to "break ground" 08-04-14	2/25/2014
Spook Hill Sign		12/18/12 - Sign		Working on & off on the final bas relief section for the monument, and will have final meetings in January with building & drafting for the final phase.	2/25/2014

Preservation of Spook Hill				Sunrise Apartments have planted oaks along the retention pond and roadway. In Phase 2, they will build the emergency entrance and fence, and put in additional landscaping with the rest of the buffer.	2/25/2014
CDBG Heartland	\$0	6/5/2012		Grant Contract & Participating Party Agreement approved by the commission on 6/4/13. Proof of financing not received by DEO by 6/23. May be complete in 60-90 days. Grant application loses reservation of funding, however if other projects are not funded this project may still be funded. This project is on hold until proof of financing is received.	2/25/2014
Library Statistics (through January)				Total Circulation Books-by-Mail: 16,856 Total In-house circulation: 86,426 Total new borrowers: 548 Total attendance at programs: 4,602 Computer users: 6,370	2/25/2014
COMPLETED PROJECTS					
Lake Wailes Pier	\$6,050		3/31/2014	The new gazebo has been installed.	Completed

CITY COMMISSION ITEMS - STATUS REPORT

TASK	MEETING DATE	RESPONSIBLE PERSON	REQUEST MADE BY	COMMENTS	DATE OF STATUS
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Building Official assessing city's recreation/community buildings	10/30/2012	Cliff Smith, Don Porter & James Slaton	Commission	Due to recent organizational restructuring, the scope of the remaining facility assessments will be re-evaluated. A new schedule of assessments will be presented in December	2/25/2014
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COMPLETED ITEMS					
Sign Ordinance	10/5/2012	Margaret Swanson	Wojcik /Thornhill	Planning Board recommendations on further amendments to the sign code (revised in June) were adopted on 2nd reading on 12/17. Implementation began in January. Over 230 snipe signs have been pulled from public right-of-way over the first week.	Completed

STRATEGIC PLAN ITEMS - STATUS REPORT

TASK	MEETING DATE	RESPONSIBLE PERSON	REQUEST MADE BY	COMMENTS	DATE OF STATUS
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Green Initiatives	1/12/2013	Slaton		Funding for a document management system, which would allow for paperless document storage, was deferred in the FY 13/14 budget. Staff will include this project in the FY 14/15 budget request.	2/25/2014
Capital Replacement Policy	1/12/2013	Ecklund		Deferred by City Manager so as to include capital financing approaches. Will be revisited during the budget process.	2/25/2014