

**CITY OF LAKE WALES  
CITY COMMISSION  
BUDGET  
WORKSHOP MEETING  
Official Agenda  
August 1, 2012  
4:30 p.m.**

**City Administration Building  
Commission Chambers  
201 W. Central Avenue  
Lake Wales, FL 33853**

**1. Roll Call**

**2. Part 2 - General Fund Budget Topic Discussions**

(Discussion may not go in the order as listed. Due to time constraints, topics that are not discussed will be moved to the 4:30 p.m., August 7, 2012 budget workshop meeting)

- Police Department
- City Commission
- City Manager
- City Attorney
- City Clerk
- Finance
- Human Resources
- Planning and Zoning
- Fleet Maintenance
- Fire Department
- Code Enforcement/ Permits and Inspections
- Waste Disposal
- Information Technology
- Public Works: Administration, Streets, Parks, Recreation Facilities,
- Special Events
- Grants
- Economic Development

**3. Discussion: City Commission Priorities for FY'2012-2013 Budget**

**(The full staff memo will be incorporated into the official record)**

Minutes of the City Commissioner Workshop meetings can be obtained from the office of the City Clerk. The minutes are recorded, but are not transcribed verbatim. Persons requiring a verbatim transcript may make arrangements with the City Clerk to duplicate the recordings, or arrange to have a court reporter present at the meeting. The cost of duplication and/or court reporter will be at the expense of the requesting party.

Persons who wish to appeal any decision made by the City Commission with respect to any matter considered during this meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based.

In accordance with Section 286.26, Florida Statutes, persons with disabilities needing special accommodations to participate in this meeting should contact the office of the City Clerk no later than 5:00 p.m. on the day prior to the meeting.