

RESOLUTION 2008-13
(Kiwanis Park FRDAP)

A RESOLUTION OF THE CITY OF LAKE WALES, POLK COUNTY, FLORIDA, SUPPORTING APPLICATIONS TO THE FLORIDA DEVELOPMENT AND RECREATION ASSISTANCE PROGRAM (FRDAP) FOR THE ENHANCEMENT AND IMPROVEMENT OF KIWANIS PARK.

WHEREAS, the Parks and Community Appearance Advisory Board has developed a plan for improvements to Kiwanis Park and recommends application to FRDAP for its implementation;

WHEREAS, the Commission established the Parks and Community Appearance Advisory Board primarily for the purpose of developing plans for improving the city's parks and public spaces;

WHEREAS, the Kiwanis Park is in need of rehabilitation and upgrade of facilities;

WHEREAS, a grant from the Department of Environmental Protection's Florida Recreation Development Assistance Program (FRDAP) would enable the city to realize the project;

WHEREAS, the FRDAP application requires a commitment of support by the City Commission,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAKE WALES, POLK COUNTY, FLORIDA that:


1. The City Commission commits its support of an application for a Department of Environmental Protection, Florida Recreation Development Assistance Program (FRDAP) grant in an amount up to \$250,000.
2. The City Commission authorizes use of up to \$10,000 from the Tree Replacement Fund for plantings in the Kiwanis Park.

THIS RESOLUTION INTRODUCED AND PASSED by the City Commission of the City of Lake Wales, Florida at a special meeting on September 25, 2008.

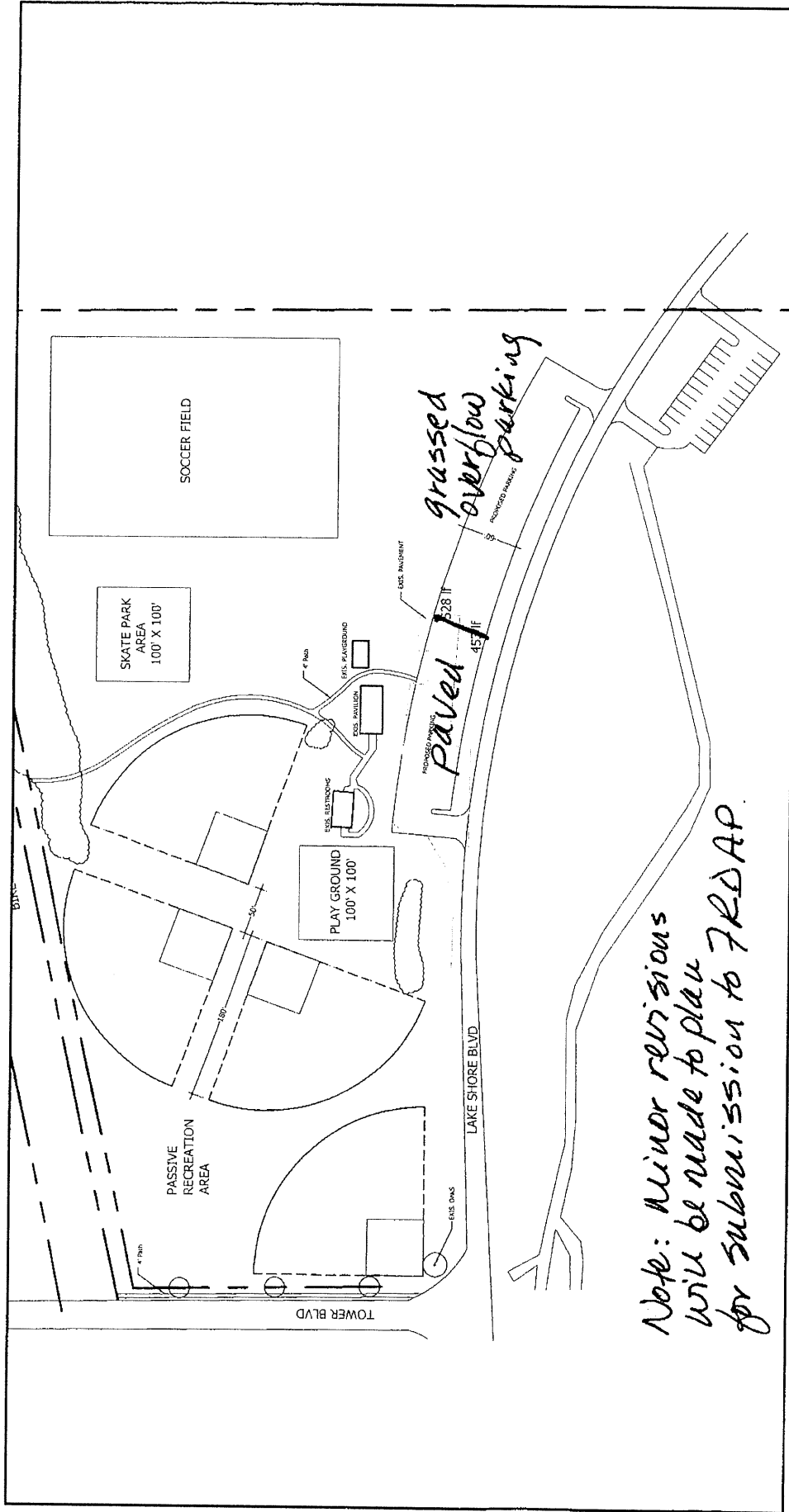


Mayor/Commissioner

ATTEST:



City Clerk




Note: Minor revisions will be made to plan for submission to FRDAP.

Kiwanis Park

Lake Wales, FL 33853

Conceptual Site Plan



NORTH

0 50' 100' 200'

0 1/2" 1" 2"

SCALE: 1" = 100'

Whidden Design Studio
 LANDSCAPE ARCHITECTURE & LAND PLANNING
 239 East Park Avenue • Lake Wales, Florida 33853 • P 863.676.2525
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9-22-08

STATEMENT OF FISCAL IMPACT
APPLICATION FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM
GRANT
KIWANIS PARK IMPROVEMENTS
PREPARED BY
CITY OF LAKE WALES
FINANCE DEPARTMENT

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the FRDAP Grant performed as required by and in accordance with Section 2, Article VIII of the City of Lake Wales Code of Ordinances. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of either receiving or not receiving this grant, using information provided by the Grant Applicant, and certain Assumptions as indicated herein. No attempt is made to evaluate the Grant Application for suitability to City objectives or likelihood of award.

In order to provide an unqualified statement of fiscal impact that can be certified as reasonably full and complete by the Finance Department, certain information must be provided permitting Finance Department personnel to produce a full and complete determination as to all anticipated fiscal impacts. This impact statement was produced using:

- Memorandum from Margaret Swanson, Director of Planning and Development
- Grant budgets

This impact statement represents, in our unqualified opinion, a valid estimate of known present or future impacts anticipated to result from the application and acceptance of the aforementioned grant. As will be indicated, certain Assumptions must be made regarding the future environment in which the City will operate in order to make forward-looking statements of the impact of the grant.

In some cases, the nature of a fiscal impact is described rather than stated using specific dollar amounts or figures. This is done in order to provide information on the nature of the expected fiscal impact where there simply is not enough information to quantify the impact, or whether the exact amount of the impact depends on the exact type of future events or conditions.

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of grant funds and the proper execution of all requirements as set forth in any grant application, agreement, covenants attached to real or tangible property, or other duly enforceable stipulations. In order to produce such a statement, assumptions about future events and conditions must be made.

In any case where a reasonable expectation of a future condition or event has been disclosed by the Grant Applicant, or is already known to Finance Department personnel, that information has been used as an Assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General Assumptions are made in this fiscal impact statement that the City Staff executing the grant program already possess the required knowledge and expertise to expertly perform all of the requirements of the grant, and that the information included by the Applicant in the grant application is true and correct.

It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program, and the City as whole, operates, except as disclosed herein.

Further Specific Assumptions

Grants given by the Florida Recreation Development Assistance Program have, in the past, required the City to dedicate the site in perpetuity as an outdoor recreation area for the use of the general public. That this practice will continue exactly as it has in the past is taken as an Assumption in this fiscal impact statement.

Current Fiscal Impacts

Impacts on Revenue

The grant applications are in the amounts of \$200,000 and \$50,000. The grants must be approved, ranked, and then fully funded by the State Legislature in order for the City to receive the full amount. Grant funds would not be available until fiscal year 2008-2009 at the earliest.

The \$200,000 grant will not require a match as the City is designated as a REDI (Rural Economic Development Initiative) City. The grant amount of \$50,000 does not require a match

Impacts on Expenditures

The proposed uses of the grant funds provide the funding for:

| | |
|---|-----------|
| Expansion of paved parking areas on the north and south sides of Lakeshore | \$175,000 |
| Reconfiguration of the Little League practice fields | \$ 25,000 |
| Purchase of additional skate park equipment | \$ 20,000 |
| Purchase of handicapped accessible picnic tables for existing shelter | \$ 1,500 |
| Purchase of security gates for existing restrooms | \$ 500 |
| Landscaping of parking areas and addition of shade trees to shade play areas | \$ 13,000 |
| Construction of bike/pedestrian path between the Trailway and Lake Wailes Trail | \$ 15,000 |

The grants provide sufficient funds to achieve all of the required goals, however any cost overruns must be borne by the General Fund.

Future Fiscal Impacts

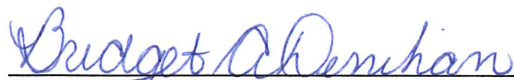
Maintenance costs of the recreation areas and facilities will be the responsibility of the City. The City is already maintaining these areas so it is not anticipated that there will be a significant increase in maintenance costs.

CERTIFICATION ON FOLLOWING PAGE

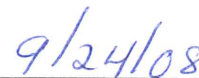
Certification

We hereby certify that this fiscal impact statement is, to the best of our knowledge, a valid estimate of known present or future impacts anticipated to result from the application and acceptance of the aforementioned grant.

Approved By:



Bridget A. Denihan
Interim Finance Director
City of Lake Wales



Date