

ORDINANCE 2012-25

(Update of Capital Improvements Element, Comprehensive Plan)

AN ORDINANCE OF THE CITY OF LAKE WALES, POLK COUNTY, FLORIDA, UPDATING THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN BY ADOPTING BY REFERENCE THE POLK COUNTY AND FLORIDA DEPARTMENT OF TRANSPORTATION IMPROVEMENT PROGRAMS AND POLK SCHOOL FACILITIES WORK PROGRAM; UPDATING THE LAKE WALES SCHEDULE OF CAPITAL IMPROVEMENTS; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED by the City Commission of the City of Lake Wales, Polk County, Florida,

SECTION 1: 5-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

The 5-Year Schedule of Capital Improvements for FY 12/13 through 16/17, appendix to the Capital Improvements Element of the Comprehensive Plan, shall read as follows:

APPENDIX – CAPITAL IMPROVEMENTS ELEMENT
5-Year Schedule of Capital Improvements – 2012-2017

Wastewater Capital Improvements Program - 2012-2017							
Sewer Project	Funding Source	Total Cost	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
Force Main - Lift Station #31	A/C	100,000	0	100,000	0	0	0
Lift Station Pump Replacement	A	200,000	0	0	100,000	0	100,000
Lift Station Rehab	A	1,000,000		250,000	250,000	250,000	250,000
Sewer Improvements - C St. & vicinity	A/B/E	3,100,000	934,860	1,165,140	1,000,000	0	0
Sliplining Deteriorated sewer lines	A	1,250,000	250,000	250,000	250,000	250,000	250,000
WTP Expansion and Rehab	A/C/D/E	2,000,000	0	0	1,000,000	1,000,000	0
SR 60 Transmission lines	C/D/E	3,575,000	575,000	0	1,500,000	1,500,000	0
Vactor Truck	A	350,000	0	350,000	0	0	0
SCADA Upgrade	A	100,000	0	100,000	0	0	0
Sewer Improvements – Unsewered Areas	A/C	1,500,000	200,000	100,000	300,000	400,000	500,000
Relocate lines – US 27	A	100,000	100,000	0	0	0	0

		13,275,000	2,059,860	2,315,140	4,400,000	3,400,000	1,100,000
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Funding Sources: A=Operating Revenue; B=Tax Increment Revenue; C=Impact Fees; D=Bond/Loan Proceeds; E=Grants

Wastewater - Total 3-Year Capital Projects: \$ 8,775,000.

Water Capital Improvements Program – 2012-2017							
Water Projects	Funding Source	Total Cost	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
Land - Burns Avenue Plant	A/C	100,000	0	0	100,000	0	0
Asbestos/Cement Pipe Removal	A/B	1,500,000	0	500,000	500,000	0	500,000
Replace galvanized lines	A	1,000,000	0	250,000	250,000	0	500,000
Market St Distribution Upgrades	A/C	1,375,000	125,000	1,250,000	0	0	0
Northwest Water Line Extension	A/D	1,000,000	0	0	1,000,000	0	0
SCADA Interconnect	A	100,000	0	100,000	0	0	0
Ground Storage Tank – Market Street	A	125,000	125,000	0	0	0	0
Water Plant Upgrades – Market Street	A	45,000	0	0	0	45,000	0
Ground Storage Tank	A/C	450,000	0	0	450,000	0	0
Relocate lines –US 27	A	200,000	200,000	0	0	0	0
		5,895,000	450,000	2,100,000	2,300,000	45,000	1,000,000

Funding Sources: A=Operating Revenue; B=Tax Increment Revenue; C=Impact Fees; D=Bond/Loan Proceeds; E=Grants

Potable water – Total 3-Year Capital Projects - \$ 4,850,000.

Reuse Capital Improvements Program – 2012-2017							
Reuse Projects	Funding Source	Total Cost	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
Land - Reuse Storage	A/C	200,000	0	0	200,000	0	0
Ground Storage Tank	A/C	822,000	0	0	0	200,000	622,000
Reuse Upgrades - Pump	A/C	160,000	0	40,000	40,000	40,000	40,000
Line extension – Oakwood Country Club	C/D/E	750,000	750,000				
		1,932,000	750,000	40,000	240,000	240,000	662,000

Funding Sources: A=Operating Revenue; B=Tax Increment Revenue; C=Impact Fees; D=Bond/Loan Proceeds; E=Grants

Reuse system – Total 3-Year Capital Projects - \$1,030,000.

Recreation Capital Improvements Program – 2012-2017							
Projects	Funding Source	Total Cost	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
Kiwanis Park improvements	A/E	250,000	0	250,000	0	0	0
Community Park - North Area - Land	C/E	375,000	0	0	0	375,000	0
9th Street Park	A/E	200,000	0	0	0	200,000	0
Lake Wailes Park improvements	A/E	400,000	25,000	25,000	200,000	150,000	0
Crystal Lake Park improvements	A/E	150,000	25,000	25,000	0	100,000	0
Pram Fleet Area Improvements	A/C	50,000	25,000	25,000	0	0	0
		1,425,000	75,000	325,000	200,000	825,000	0

Funding Sources: A=Operating Revenue; B=Tax Increment Revenue; C=Impact Fees; D=Bond/Loan Proceeds; E=Grants

Recreation – Total 3-Year Capital Projects - \$ 600,000.

SECTION 2: If any clause, section or provision of this ordinance shall be declared unconstitutional or invalid for any reason or cause, the remaining portion of said ordinance shall be in full force and effect and be valid as if such invalid portion thereof had not been incorporated herein.

SECTION 3: This ordinance shall take effect immediately upon its passage by the City Commission.

CERTIFIED AS TO PASSAGE this 18th day of December, 2012.


 Mayor/Commissioner

ATTEST:


 City Clerk